

# Pawtucket School District

Francis J. Varieur  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,516	55.6%
Substitutes	\$91	1.1%
Instructional Paraprofessionals	\$467	5.8%
Pupil-Use Technology	\$135	1.7%
Instructional Materials	\$141	1.7%
<b>Total</b>	<b>\$5,350</b>	<b>65.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.1%
Library & Media	\$210	2.6%
Extracurricular	\$2	0.0%
Student Health/Services	\$124	1.5%
Curriculum Development	\$12	0.2%
Staff Development	\$102	1.3%
Sabbaticals	\$0	0.0%
Program Management	\$180	2.2%
Therapists, Psychologists	\$583	7.2%
<b>Total</b>	<b>\$1,218</b>	<b>15.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$276	3.4%
Food Service	\$267	3.3%
Safety	\$3	0.0%
Building Upkeep	\$656	8.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,202</b>	<b>14.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$256	3.1%
School Office	\$93	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$349</b>	<b>4.3%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,271,755**

School Enrollment (ADM): **403**

School Per Pupil: **\$8,118**

(See Chart #2a for Comparison to Last Year)

